Developing Your Sales Plan



Sales Plan Element	Example Numbers	Your Numbers
determine your annual sales quota	\$5,000,000	
revenue potential from existing clients (farming)	\$3,600,000	
new business revenue gap (hunting)	\$1,400,000	
new business overachievement stretch (extra hunt)	\$1,000,000	
hunting plus extra hunt = total hunting	\$2,400,000	
total revenue target (farm + total hunting)	\$6,000,000	
average new account annual revenue (ramp up)	\$ 200,000	
number of new accounts required	12	
pipeline "interested to close" ratio	6:1	
number of new "interested" meetings in a year	72	
number of new "interested" meetings monthly	8	
Your Pipeline		
Activities Interested Account Management - ABS (Feb) - DowCo (Apr) - AT&T (May) New Business - new meetings/mo.	d	
<u>Seminars</u> - March 28 (30 seats)		